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## Kansas Health Policy Authority

### FY2007 Budget Overview

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Salary & Wage (net of shrinkage)	10,728,893
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Contractual

Title XIX	58,213,767	
Title XXI	4,957,662	
Ticket To Work	376,627	
Benefits	4,012,023	
Other	24,500	
		67,584,579

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Commodities	85,946
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Assistance

Title XIX	1,229,314,500	
Title XXI	69,302,363	
Workers Comp Claims	16,709,000	
Business Health Partnership	500,000	
Generic Drug Program	400,000	
		1,316,225,863

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<b>Budget Total</b>	<b>1,394,625,281</b>
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Title XIX Transfers to SRS, KDOA, JJA	613,842,000
Health Plan Costs	355,199,981
Non-Expense Items (Dependent Care, Cafeteria, etc)	11,359,000

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<b>Off-Budget Total</b>	<b>980,400,981</b>
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